Box 1 1916-1917//1931-1935

Folder 1. Resources and Appropriations 1916-1917.

2. City of Dallas Summary and Budget for 1931-1932, Comprising Revenue and Expenditure Estimates, and Proposed Tax Rates as submitted to the Mayor and City Council by the City Manager, August 15, 1931. 2 volumes

3. City of Dallas Summary and Budget for 1932-1933 Comprising Revenue and Expenditure Estimates, and Proposed Tax Rates as submitted to the Mayor and City Council by the City Manager, August 15, 1932. 2 volumes

4. City of Dallas Summary and Budget for 1933-1934, Comprising Revenue and Expenditure Estimates, and Proposed Tax Rates as submitted to the Mayor and City Council by the City Manager, August 15, 1933. 2 volumes

5. City of Dallas Summary and Budget for 1934-1935, Comprising Revenue and Expenditure Estimates, and Proposed Tax Rates as submitted to the Mayor and City Council by the City Manager, August 15, 1934. 2 volumes

Box 2 1935-1940

Folder 1. City of Dallas General Budget for Fiscal Year 1935-1936. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1935. [cover includes hand notations by Earl Goforth, City Secretary]

2. City of Dallas General Budget for Fiscal Year 1936-1937. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1936. [cover includes hand notations by Earl Goforth, City Secretary]

3. City of Dallas General Budget for Fiscal Year 1937-1938. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1937. [cover includes hand notations by Earl Goforth, City Secretary]

Box 2 (continued)

Folder 4. City of Dallas General Budget for Fiscal Year 1938-1939. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1938. [cover includes hand notations by Earl Goforth, City Secretary]

5. City of Dallas General Budget for Fiscal Year 1939-1940. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1939. [cover includes hand notations by the acting City Secretary]

Box 3 1941-1944

Folder 1. City of Dallas General Budget for Fiscal Year 1940-1941. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1940.

2. City of Dallas General Budget for Fiscal Year 1941-1942. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1941.

3. City of Dallas General Budget for Fiscal Year 1942-1943. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1942.

4. City of Dallas General Budget for Fiscal Year 1943-1944. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1943. [cover includes hand notations by Earl Goforth, City Secretary]

Box 4 1945-1949

Folder 1. City of Dallas General Budget for Fiscal Year 1944-1945. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1944. [cover includes hand notations by Earl Goforth, City Secretary]

2. City of Dallas General Budget for Fiscal Year 1945-1946. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1945. [cover includes hand notations by Earl Goforth, City Secretary]

3. City of Dallas General Budget for Fiscal Year 1946-1947. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1946. [cover includes hand notations by Earl Goforth, City Secretary]

4. City of Dallas General Budget for Fiscal Year 1947-1948. Comprising Revenue and Expenditure Estimates for all Departments and Activities, and Proposed Tax Rates for all Funds as submitted to the Mayor and City Council by the City Manager, August 15, 1947. [cover includes hand notations by Earl Goforth, City Secretary]

5. City of Dallas General Budget for Fiscal Year 1948-1949 as submitted to the Mayor and City Council by the City Manager, August 15, 1948. [cover includes hand notations by Earl Goforth, City Secretary]

Box 5 1949-1953

Folder 1. City of Dallas General Budget for Fiscal Year 1949-1950 as submitted to the Mayor and City Council by the City Manager, August 15, 1949. [cover includes hand notations by Earl Goforth, City Secretary]

2. City of Dallas General Budget for Fiscal Year 1950-1951 as submitted to the Mayor and City Council by the City Manager, August 15, 1950. [cover includes hand notations by Earl Goforth, City Secretary]

Box 5 (continued)

Folder 3. City of Dallas General Budget for Fiscal Year 1951-1952 as submitted to the

Mayor and City Council by the City Manager, August 15, 1951. [cover includes hand notations by Earl Goforth, City Secretary]

4. City of Dallas General Budget for Fiscal Year 1952-1953 as submitted to the Mayor and City Council by the City Manager, August 15, 1952. [cover includes hand notations by Earl Goforth, City Secretary]

Box 6 1953-1959

Folder 1. City of Dallas General Budget for Fiscal Year 1953-1954 as submitted to the Mayor and City Council by the City Manager, August 15, 1953. [cover includes handwritten notations by Harold Shank, City Secretary]

2. City of Dallas General Budget for Fiscal Year 1954-1955 as submitted to the Mayor and City Council by the City Manager, August 15, 1954.

3. City of Dallas General Budget for Fiscal Year 1955-1956 as submitted to the Mayor and City Council by the City Manager, August 15, 1955.

4. City of Dallas General Budget for Fiscal Year 1956-1957 as submitted to the Mayor and City Council by the City Manager, August 15, 1956.

5. City of Dallas General Budget for Fiscal Year 1957-1958 as submitted to the Mayor and City Council by the City Manager, August 15, 1957.

6. City of Dallas General Budget for Fiscal Year 1958-1959 as submitted to the Mayor and City Council by the City Manager, August 15, 1958.

Box 7 1959-1964

Folder 1. City of Dallas General Budget for Fiscal Year 1959-1960 as submitted to the Mayor and City Council by the City Manager, August 15, 1959.

2. City of Dallas General Budget for Fiscal Year 1960-1961 as submitted to the Mayor and City Council by the City Manager, August 15, 1960.

3. City of Dallas General Budget for Fiscal Year 1961-1962 as submitted to the Mayor and City Council by the City Manager, August 15, 1961.

Box 7 (continued)

Folder 4. City of Dallas General Budget for Fiscal Year 1962-1963 as submitted to the Mayor and City Council by the City Manager, August 15, 1962.

5. City of Dallas General Budget for Fiscal Year 1963-1964 as submitted to the Mayor and City Council by the City Manager, August 15, 1963.

6. City of Dallas General Budget for Fiscal Year 1964-1965 as submitted to the Mayor and City Council by the City Manager, August 15, 1964.

Box 8 1965 - 1971

Folder 1. City of Dallas General Budget for Fiscal Year 1965-1966 as submitted to the Mayor and City Council by the City Manager, August 15, 1965. Also includes Narrative Budget Summaries, 1965-66.

2. City of Dallas General Budget for Fiscal Year 1966-1967 as submitted to the Mayor and City Council by the City Manager, August 15, 1966.

3. City of Dallas General Budget for Fiscal Year 1967-1968 as submitted to the Mayor and City Council by the City Manager, August 15, 1967.

4. City of Dallas General Budget for Fiscal Year 1968-1969 as submitted to the Mayor and City Council by the City Manager, August 15, 1968.

5. City of Dallas General Budget for Fiscal Year 1969-1970 as submitted to the Mayor and City Council by the City Manager, August 15, 1969.

6. City of Dallas Operating Budget for the Fiscal Year 1970-1971 as submitted to the Mayor and City Council by the City Manager, August 15, 1970.

Box 9 1971-1974

Item 1. City of Dallas Operating Budget for the Fiscal Year 1971-1972 as submitted to the Mayor and City Council by the City Manager, August 15, 1971, revised to incorporate changes directed by the City Council September 7, 1971. [winner of the All American City Award, 1971]

2. City of Dallas Operating Budget for the Fiscal Year 1972-1973 as submitted to the Mayor and City Council by the City Manager, August 15, 1972.

Box 9 (continued)

Folder 3. City of Dallas Capital Budget 1972-1973 for the Fiscal Year 1972-73 as submitted to the Mayor and City Council by the City Manager, January 22, 1973.

4. City of Dallas Revenue Sharing Budget for Entitlement Periods Beginning January 1, 1972 and Ending June 30, 1973, as submitted to the Mayor and City Council by the City Manager, December 18, 1972.

Box 10 1973-1974

Item 1. City of Dallas Operating Budget 1973-1974 as submitted to the Mayor and City Council by the City Manager, August 15, 1973.

2. City of Dallas Operating Budget 1973-1974 as submitted to the Mayor and City Council by the City Manager, August 15, 1973. (copy 2)

3. City of Dallas Capital Budget 1973-1974 as submitted to the Mayor and City Council by the City Manager, August 15, 1973.

4. City of Dallas Revenue Sharing Budget for Entitlement Periods Beginning July 1, 1973 and Ending June 30, 1974, as submitted to the Mayor and City Council by the City Manager, August 15, 1973.

Box 11 1974-1975

Item 1. City of Dallas Operating and Capital Budgets 1974-1975 as submitted to the Mayor and City Council by the City Manager, August 15, 1974. Bound together

NOTE: Archives does not have Budget for 1975-1976 at this time

Box 12 1976-1978

Item 1. City of Dallas Operating and Capital Budgets 1976-1977 as submitted to the Mayor and City Council by the City Manager, August 15, 1976. Bound together.

Folder 1. City of Dallas Budget Summary for Fiscal Year 1977-78, submitted to the City Council by the City Manager, August 3, 1977.

2. City of Dallas Operating Budget for Fiscal Year 1977-1978 as submitted to the Mayor and City Council by the City Manager, August 15, 1977.

Box 12 (continued)

Folder 3. City of Dallas Capital Budget for Fiscal Year 1977-1978 as submitted to the Mayor and City Council by the City Manager, August 15, 1977.

4. City of Dallas Budget Supplemental Information for Fiscal Year 1977-1978 as

submitted to the Mayor and City Council by the City Manager, August 15, 1977.

Box 13 1978 - 1982

Item 1. City of Dallas Budget for Fiscal Year 1978-1979 as submitted to the Mayor and City Council by the City Manager, August 15, 1978. Includes Budget Summary, Operating and Capital Budgets and Supplemental Information.

2. City of Dallas Budget for Fiscal Year 1979-1980 as submitted to the Mayor and City Council by the City Manager, August 15, 1979. Includes Budget Summary, Operating and Capital Budgets and Supplemental Information.

3. City of Dallas Budget for Fiscal Year 1980-1981 as submitted to the Mayor and City Council by the City Manager, August 15, 1980. Includes Budget Summary, Operating and Capital Budgets and Supplemental Information.

4. City of Dallas Budget for Fiscal Year 1981-1982 as submitted to the Mayor and City Council by the City Manager, August 15, 1981. Includes Budget Summary, Operating and Capital Budgets and Supplemental Information.

Box 14 1982-83

Item 1. City of Dallas Annual Budget Recommendation City of Dallas Fiscal Year 1982-83 (City Secretary File Number 82-2815). Includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1982.

Box 15 1983-1987

Item 1. City of Dallas Annual Budget, Fiscal Year 1983-84, (City Secretary File Number 83-2627). Includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1983. (Copy 1)

Box 15 (continued)

Item 2. City of Dallas Annual Budget, Fiscal Year 1983-84, (City Secretary File Number 83-2627). Includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1983. (Copy 2, notebook bound)

3. City of Dallas Annual Budget, Fiscal Year 1984-85, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1984. (notebook bound)

4. City of Dallas Annual Budget, Fiscal Year 1985-86, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1985. (Copy 1, notebook bound)

5. City of Dallas Annual Budget, Fiscal Year 1985-86, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1985. (Copy 2)

6. City of Dallas Annual Budget, Fiscal Year 1986-87, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1986. (Copy 1)

7. City of Dallas Annual Budget, Fiscal Year 1986-87, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1986. (Copy 2)

Box 16 1986 - 1989

Item 1. City of Dallas Annual Budget, Fiscal Year 1986-87, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1986. (Copy 3)

2. City of Dallas, Policy Budget For the Fiscal Year 1986-87, as submitted to the Mayor and City Council by the City Manager**,** August 15, 1986.

3. Annual Budget, Fiscal Year 1987-88. (City Secretary File Number 87-2449) Operating Budget For the Fiscal Year 1987-88 as submitted to the Mayor and City Council by the City Manager, August 11, 1987.

Box 16 (continued)

Item 4. Annual Budget, Fiscal Year 1987-88. (City Secretary File Number 87-2449) Capital Budget For the Fiscal Year 1987-88 as submitted to the Mayor and City Council by the City Manager, August 11, 1987.

5. Memorandum to the Mayor and City Council from the City Manager, concerning the Budget and Budget Process for Fiscal Year 1987-88, dated August 11, 1987..

(City Secretary File Number 87-2449)

6. Memorandum to Department Directors from Director of Budget and Research as an Addendum to FY 1987-88 Budget, dated February 1, 1988. The Addendum provides an updated version of the summary pages, changes between the Manager's proposed budget and the Council approved budget and the distribution of the 1% Salary Distribution for all General Fund departments. (City Secretary File Number 88-0463)

7. Annual Budget, Fiscal Year 1988-89, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 15, 1988.

8. City of Dallas Budget in Brief, 1988-1989, prepared by the City Manager to the citizens of Dallas, February 1, 1989.

Box 17 1989 - 1991

Item 1. City of Dallas Annual Budget, Fiscal Year 1989-90, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 7, 1989.

2. Budget Instructions Manual for Fiscal Year 1990-1991, to Department Directors and Budget Analysts from the Director of Budget and Research, March 9, 1990.

3. City of Dallas Annual Budget, Fiscal Year 1990-1991, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 6, 1990.

4. City of Dallas Annual Budget, Fiscal Year 1990-1991 Capital Budget bound separately from item #3 above, as submitted by the City Manager to the Mayor and City Council, August 6, 1990.

Box 18 Budget Reports and Cost Allocations

Folder 1. City of Dallas Program of Services, 1974-75.

2. City of Dallas, Policy Budget For the Fiscal Year 1985-86, as submitted to the Mayor and City Council by the City Manager, August 15, 1985. (Copy 1)

3. City of Dallas, Policy Budget For the Fiscal Year 1985-86, as submitted to the Mayor and City Council by the City Manager, August 15, 1985. (Copy 2)

4. Departmental Indirect Cost Rate Based on Actual Data for the Fiscal Year Ended September 30, 1986. (Copy 1)

5. Departmental Indirect Cost Rate Based on Actual Data for the Fiscal Year Ended September 30, 1986. (Copy 2)

6. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1986. (Copy 1)

7. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1986. (Copy 2)

8. Budget Full-Cost Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1988. (Copy 1)

9. Budget Full-Cost Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1988. (Copy 2)

Box 19 Budget Reports and Cost Allocations

Folder 1. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1988. (Copy 1)

2. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1988. (Copy 2)

3. Departmental Indirect Cost Rate Based on Actual Data for the Fiscal Year Ended September 30, 1989. (Copy 1)

4. Departmental Indirect Cost Rate Based on Actual Data for the Fiscal Year Ended September 30, 1989. (Copy 2)

Box 19 (continued)

Folder 5. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1989. (Copy 1)

6. Citywide Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1989. (Copy 2)

7. Fees For Service Cost/Revenue Study by Arthur Young. Phase 1: Study Results, August 9, 1989. (Copy 1)

8. Fees For Service Cost/Revenue Study by Arthur Young. Phase 1: Study Results, August 9, 1989. (Copy 2)

Box 20 Cost Allocation and Reports 1985 - 1987

Folder 1. City-Wide Central Services Cost Allocation Plan for the Fiscal Year Ended September 30, 1985.

2. City-Wide Central Services Cost Allocation Plan for the Fiscal Year Ended September 30, 1986.

3. Departmental Indirect Cost Rate for the Fiscal Year Ended September 30, 1986.

4. Departmental Indirect Cost Rate for the Fiscal Year Ended September 30, 1987.

Box 21 Cost Allocation and Reports

Folder 1. Budget Full Cost Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1990. (Copy 1)

2. Budget Full Cost Central Services Cost Allocation Plan Based on Actual Data for the Fiscal Year Ended September 30, 1990. (Copy 2)

3. General Fund Revenues Historical Analysis 1988-89.

4. Enterprise Fund Revenues Historical Analysis 1988-89.

5. City of Dallas Revenue Manual 1978-1984. (Copy 1)

6. City of Dallas Revenue Manual 1978-1984. (Copy 2)

Box 22 Revenue Manuals and Budget in Brief

Folder 1. City of Dallas Revenue Manual 1979-1985. (Copy 1)

2. City of Dallas Revenue Manual 1979-1985. (Copy 2)

3. Budget in Brief, 1982-83.

4. Budget in Brief, 1983-84.

5. Budget in Brief, 1984-85. (2 copies)

6. Budget in Brief, 1985-86. (4 copies)

7. Budget in Brief, 1986-1987. (5 copies)

8. Budget in Brief, 1987-1988. (2 copies)

9. Cost Reduction Plan, 1980-81.

10. Budget Outlook Report, May 31, 1980.

11. General Fund Revenue Historical Analysis 1984-1987.

Box 23 Cost Studies

Folder 1. A Cost Recovery Program for the City of Dallas, by David M. Griffith and Associates, Ltd., for fiscal year ending September 30, 1981. Volume 1.

2. A Cost Recovery Program for the City of Dallas, by David M. Griffith and Associates, Ltd., for fiscal year ending September 30, 1981. Volume 2.

3. Fees For Service A Cost Revenue Study, Budget Year 1983-1984, by David M. Griffith and Associates, Ltd. Volume 1.

4. Fees For Service A Cost Revenue Study, Budget Year 1983-1984, by David M. Griffith and Associates, Ltd. Volume 2.

Box 24 Cost Studies

Item 1. Phase II Final Report for the Fees for Services Cost/Revenue Study conducted for the City of Dallas, December 21, 1989, by Ernst & Young Volume 1.

2. Phase II Final Report for the Fees for Services Cost/Revenue Study conducted for the City of Dallas, December 21, 1989, by Ernst & Young Volume 2.

Box 25 1991 - 1993

Item 1. City of Dallas Annual Budget, Fiscal Year 1991-1992, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the

Mayor and City Council, August 5, 1991.

2. City of Dallas Annual Budget, Fiscal Year 1991-1992 Capital Budget bound separately from item #2 above, as submitted by the City Manager to the Mayor and City Council, August 5, 1991.

3. City of Dallas Annual Budget, Fiscal Year 1992-1993, includes Operating and Capital Budgets and related documents as submitted by the City Manager to the Mayor and City Council, August 10, 1992.

4. City of Dallas Annual Budget, Fiscal Year 1992-1993 Capital Budget bound separately from item #3 above, as submitted by the City Manager to the Mayor and City Council, August 10, 1992.

5. Budget Instructions Manual for Fiscal Year 1993-94.

Box 26 1994 - 1995

Item 1. City of Dallas Annual Budget for Fiscal Year 1994-1995, Volume 1: Operating Budget for Fiscal year 1994-1995 as submitted to the Mayor and City Council by the City Manager on August 8, 1994.

2. City of Dallas Annual Budget for Fiscal Year 1994-1995, Volume 2: Operating Budget for Fiscal year 1994-1995 as submitted to the Mayor and City Council by the City Manager on August 8, 1994.

Box 27 1994-1995

Item 1. City of Dallas Annual Budget for Fiscal Year 1994-1995, Capital Budget for Fiscal year 1994-1995 as submitted to the Mayor and City Council by the City Manager on August 8, 1994.

2. City of Dallas Annual Budget for Fiscal Year 1994-1995, Grants and Trusts Budget for Fiscal year 1994-1995 as submitted to the Mayor and City Council by the City Manager on August 8, 1994.

Box 28 1995-1996

Item 1. City Manager's Message, August 14, 1995

2. Proposed Budget Briefing Packet

3. Proposed Budget Briefing Packet (blue paper copy)

4. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 1, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

5. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 2, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

Box 29 1995-1996

Item 1. City of Dallas Annual Budget for Fiscal Year 1995-1996, Capital Budget for Fiscal year 1995-1996 as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

2. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 1, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

Box 30 1995-1996

Item 1. City of Dallas Annual Budget for Fiscal Year 1995-1996, Capital Budget for Fiscal year 1995-1996 as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

2. City of Dallas Consolidated Plan Budget for Fiscal Year 1995-1996.

Box 31 1995-1996

Item 1. Budget Instruction Manual, 1995-1996.

2. Budget Addendum, 1995-1996.

3. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 2, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

4. City Manager's Proposed Budget Briefing Packet, 1995-1996 (2 copies)

5. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 1, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

6. City of Dallas Consolidated Plan Budget for Fiscal Year 1995-1996.

Box 32 1995-1996

Item 1. Budget Addendum, 1995-1996. (3 copies)

2. City of Dallas Annual Budget for Fiscal Year 1995-1996, Capital Budget for Fiscal year 1995-1996 as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

3. City of Dallas Annual Budget for Fiscal Year 1995-1996, Volume 1, as submitted to the Mayor and City Council by the City Manager on August 14, 1995.

Box 33 1996-1997

Item 1. Budget Instruction Manual, 1996-1997. (2 copies)

2. Consolidated Plan Budget for Fiscal Year 1996-1997, submitted June 26, 1996.

Box 33 (continued)

Item 3. City of Dallas Annual Budget for Fiscal Year 1996-1997, Capital Budget for Fiscal year 1996-199 as submitted to the Mayor and City Council by the City Manager on August 12, 1996.

Box 34 1996-1997

Item 1. City of Dallas Annual Budget for Fiscal Year 1996-1997, Volume 1, as submitted to the Mayor and City Council by the City Manager on August 12, 1996.

2. City of Dallas Annual Budget for Fiscal Year 1996-1997, Volume 2, as submitted to the Mayor and City Council by the City Manager on August 12, 1996.

Boxes 35 - 38 Reserved for Budget volumes for Fiscal Year 1997-1998

TABLE OF CONTENTS

Box		Page
1:	1916-1917//1931-1935	1
2:	1935-1940	1
3:	1941-1944	2
4:	1945-1949	3
5:	1949-1953	3
6:	1953-1959	4
7:	1959-1964	4
8:	1965-1971	5
9:	1971-1974	5
10:	1973-1974	6
11:	1974-1975	6
12:	1976-1978	6
13:	1978-1982	7
14:	1982-1983	7
15:	1983-1987	7
16:	1986-1989	8
17:	1989-1991	9
18:	Budget Reports and Cost Allocations	10
19:	Budget Reports and Cost Allocations	10
20:	Cost Allocation and Reports 1985 - 1987	11
21:	Cost Allocation and Reports	11
22:	Revenue Manuals and Budget in Brief	12
23:	Cost Studies	12
24:	Cost Studies	13
25:	Budget 1991-1993	13
26:	Budget 1994-1995	13
27:	Budget 1994-1995	14
28:	Budget 1995-1996	14
29:	Budget 1995-1996	14
30:	Budget 1995-1996	15
31:	Budget 1995-1996	15
32:	Budget 1995-1996	15
33:	Budget 1996-1997	15
34:	Budget 1996-1997	16
35-38:	Reserved for Budget 1997-1998	16